

# 09 HEALTH AND HOSPITALS

	1999-2000 Existing Operating Budget	2000-2001 Total Requested	2000-2001 Executive Budget
<b>MEANS OF FINANCING:</b>			
STATE GENERAL FUND (Direct)	\$254,058,305	\$275,243,567	\$254,174,101
STATE GENERAL FUND BY:			
Interagency Transfers	\$37,985,228	\$43,498,923	\$39,636,174
Fees & Self-gen. Revenues	\$4,564,452	\$5,359,790	\$5,403,059
Statutory Dedications	\$0	\$0	\$15,260,863
Interim Emergency Board	\$0	\$0	\$0
FEDERAL FUNDS	\$591,679,472	\$636,998,455	\$530,508,459
<b>TOTAL MEANS OF FINANCING</b>	<b>\$888,287,457</b>	<b>\$961,100,735</b>	<b>\$844,982,656</b>
<b>POSITIONS</b>	<b>899</b>	<b>1,313</b>	<b>1,237</b>